

UNION TERRITORY OF JAMMU AND KASHMIR

OFFICE OF THE CHIEF EDUCATION OFFICER KATHUA

Subject:- Sanction of funds on account of "Recurring Grant under KGBVs (Type - I) under Samagra Shiksha Abhiyan for the year 2023 - 24 of District Kathua

Ref. No. :- State Project Director SAMAGRA Jammu's Order No. :- 102- Chirag of 2023 Dated :- 28-06-2023

"Recurring Grant under KGBVs (Elementary)" -- 2023-24

ORDER

Sanction is hereby accorded to the release of Funds to the tune of **Rs 4007800 (Rupees Forty Lakh Seven Thousand Eight Hundred Only) out of Central Share** through **SNA Mode** by Assigning Drawing Limits on account of "**Recurring Grant under KGBV (Revenue Component) under Samagra Shiksha Plan 2023-24**" and placed at the disposal of Zonal Education Officers as per the breakup given hereunder:-

"Recurring Grant under KGBV"

S.No	Zone	Type	Name of KGBV	Enrollment for the year 2023-24	Food / Lodging @ Rs. 2400/- per girl per month (For 6 Months)	Supplementary TLM stationery and other Educational material @1000/ per girl per annum (FULL)	Electricity / Water charges @ Rs. 1000/- per Girl per Annum (6 Months)	Maintenance @ Rs. 750/- per Girl per annum (FULL)	Medical Care / Contingencies @ Rs.1250/- per girl per Annum (6 Months)	Fund Now Released
1	Bani	I	KGBV Bani	50	7.20000	0.50000	0.25000	0.37500	0.31250	8.63750
2	Basohli	I	KGBV Basohli	84	12.09600	0.84000	0.42000	0.63000	0.52500	14.51100
3	Bhaddu	I	KGBV Bhaddu	50	7.20000	0.50000	0.25000	0.37500	0.31250	8.63750
4	Malhar	I	KGBV Bajohi	48	6.91200	0.48000	0.24000	0.36000	0.30000	8.29200
Total				232	33.40800	2.32000	1.160000	1.74000	1.45000	40.07800

The funds are released on the following conditions: -

- 1 The expenditure shall be incurred as per norms of Samagra Shiksha detailed in the guidelines.
- 2 Deviation of funds from one object of expenditure to another is not allowed.
- 3 The expenditure shall be debited to the account head "**Recurring Grant under Type - I KGBV**" under Samagra Shiksha Plan 2023-24
- 4 The expenditure statement and utilization certificate should reach to this office by or before 5th of every month.
- 5 The Zonal Education Officers shall book the expenditure under the "Central Share" under Type-I KGBV for the year 2023-24 separately.
- 6 The ZEOs shall vouch safe the utilization of funds as per codal procedure / Govt. of India's guidelines.
- 7 Red Account of the current releases shall be furnished to the office of the U/S for onward submission to the State Project Director SAMAGRA SHIKSHA.

Chairman (SAMAGRA SHIKSHA)
Chief Education Officer
Kathua

No:- CEOK/Sms/ 13316-29
Dated:- 10-7-2023
Copy to the :-

1. State Project Director SSA Jammu for favour of information
2. Chairman Divisional Implementation Committee (Director School Education) Jammu for favour of information.
3. Zonal Education Officer _____ (All) for information and necessary action with the remarks to ensure the utilization of funds on the approved component of Samagra Shiksha for necessary action.